



Academic Year 2017-18

Sports Funding Expenditure

Sports Funding Grant in AY 2017-18:	
Total number of pupils eligible for funding:	353
Total amount of funding received	£19530

Purpose and Summary of Sports spending at Meadowside 2017-18
School must spend the additional funding on improving their provision of PE & Sport:
PE Co-ordinator to work alongside teacher to strengthen teaching and skills.
Inclusion of all pupils
Support & Engage the least active children in PE via before and after clubs
Professional Development of teacher via Sports Partnership
Improve resources and participation in PE and competitive sport
Other physical and well-being activities

Record of Sports Funding spending by item/project in 2017-19			
Item/project	Cost	Objective	Impact
Staff Training	£105	Academic; Inclusion	Continue to improve Professional Development of staff in PE – by providing up to date first aid skills. - by providing wellbeing training for two staff.
Spring lane professional support	£1000	Upskilling staff	To improve the understanding and ability of staff in PE, in particular the sports HLTA.
Outdoor climbing apparatus	£4768	Enrichment & Engagement Inclusion	Providing outdoor play equipment that helps with motor skills, teamwork and promote good behaviour at break and lunch periods.
School Resources: Sports Equipment	£2185.50	Academic Enrichment & Engagement Inclusion	Developing an extensive range of sporting & play equipment for school lessons, lunchtime activities and sports crew to engage other pupils with.

Transport to Competitions	£171	To provide transport to competitions	To allow children the ability to go to competitions that they would otherwise be unable to attend because of transport requirements
PE schemes of work	£315	Dance software to improve dance	Providing an alternative form of exercise – to engage mind and body – improving mental well-being and physical health through dance.
Yoga	£300.00	Well being Inclusion	All school yoga programme – providing an alternative form of exercise – to relax mind and body – improving mental well-being and physical health. KS2 spring 2. KS1 summer 2.
Sensory circuits	£2543	Enrichment & Engagement Inclusion	To provide for children who need emotional, physical and sensory regulation. 2 members of staff , 15 minutes each morning.
Stevey T Training	£200	PE Consultation	To provide a plan of action for PE and update PE paperwork
Sports day - Track markings and athletics equipment	£500	Participation Inclusion	To raise the profile of PE Increases competitiveness and confidence in children
Scooters	£812	Participation Inclusion Well being	To provide physical activity to children on break and before and after school club as well as increase physical skills and balance.
Fitbit watches – for 2 full classes (60)	£2100	Well being Inclusion Academic; Cross curricular links	To allow children to understand physical changes in their body while in PE and provide cross curricular links to other subjects eg maths data analysis
Children's fitness gym	£5000	Inclusion Well being Participation	Developing an extensive range of sporting & play equipment for school lessons, lunchtime activities and sports crew (from AY 18-19)to engage other pupils with.
KS1 trim trail kit repair	£1000	Enrichment & Engagement Inclusion	To provide ks1 children with opportunities to develop balance and co-ordination through fun play
Total Spend	£20999.50		

Total Sports Funding received	£19,530
Total Sports funding expenditure	£20999.50

Sports Funding remaining	-£1469.50 supported by school budget